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# GOVERNMENT GAZETTE

## BOLETIM OFICIAL

### SUPPLEMENT (SUPLEMENTO)

#### GOVERNMENT OF GOA, DAMAN AND DIU

##### Secretariat

##### Finance Department

##### Notification

No. FS/157(3)

**Subject:**—Heads of Account for booking expenditure during the period from 20-12-63 to 31-3-64.

**Reference:**—Notification No. FS/157(3) dated 20-12-63 appearing in Gazette Supplement Series I No. 50 dated 20-12-63.

Consequent on the framing of Budget Estimates of the Union Territory of Goa, Daman and Diu for the period from 20-12-63 to 31-3-64, on the pattern obtaining in the rest of India, the Major Heads of Account which correspond to the heads applicable upto and for 19-12-63 are indicated in the Schedule accompanying this order, to facilitate correct classification of expenditure in the accounts for the period from 20-12-63 to 31-3-64 and to enable correct head of account being indicated in the sanctions for expenditure to be issued on or after 20-12-63. It may be mentioned in this connection that sanctions issued by

competent authorities prior to 20-12-63, continue to be valid and operative even after that date.

2. Some or all of the following primary units of Appropriation may be adopted for the purpose of detailed classification, under the minor heads shown in column 3 of the Schedule.

Pay of Officers.

Pay of Establishment.

Allowances and Honoraria.

Other Charges.

Grants-in-aid, Contributions and Donations.

Original works — Major works.

Original works — Minor works.

Extensions and Improvements.

Repairs and Maintenance.

Tools and Plant.

Assignments and Compensations.

Establishment charges payable to other Governments, Departments, etc.

3. Nature of expenditure viz. Plan/Non-Plan or voted/charged should be shown distinctly in the sanction orders and also bills in the classification column.

*K. Sambasiva Rao*

Deputy Secretary (Finance).

Panjim, 15th January, 1964.

#### SCHEDULE

Old Head of account as indicated in the Budget published in Gazette, Series I, No. 22, dated 31-5-1963.	Major Head of account applicable from 20-12-63 as indicated in the Schedule to Order No. FS/157(3) dated 20-12-63, published in the Gazette of 20-12-63 Series I, No. 50 (Supplement) and sub-major head of account.	Minor Head
1	2	3

#### A — Revenue Departments:

A — 1 Customs and Excise

A — 2 Other Revenue Departments

A — 3 Land Survey

A — 4 Compensation under the provision of Proprietorship of Villages Regulation, 1962

Deleted

13 — Other Taxes and Duties.

9 — Land Revenue.

9 — Land Revenue.

Collection Charges

Survey, settlement and Record Operations

-ditto-

(Compensation under the provisions of Proprietorship of Villages Regulation, 1962)

1	2	3
<b>B — General Administration:</b>		
B — 1 Government House, Goa	19 — General Administration — A. President, Vice-President, Heads of States, Cabinet and Ministers.	Chief Commissioners (Govt. House, Goa)
B — 2 Government House, Daman	19 — General Administration — E. District Administration.	Other Establishments (Govt. House Daman)
B — 3 Government House, Diu	19 — Do.	Other Establishments (Govt. House, Diu)
B — 4 Civil Secretariat	19 — General Administration — C. Secretariat and Attached Offices.	Civil Secretariat
B — 5 Legislative and Executive Council	18 — Parliament and State Legislatures B — State Legislature.	Legislative Assembly
B — 6 Civil Administration	19 — General Administration — E. District Administration.	General Establishments
B — 7 Family allowances to ex-Portuguese employees	19 — Do.	General Establishments (Family Allowance to ex-Portuguese employees)
B — 8 Elections	18 — Parliament and State Legislatures C — Elections.	Other Election Charges
<b>C — Administration of Justice:</b>		
C — 1 High Court	21 — Administration of Justice.	Civil and Sessions Courts (High Court, Goa)
C — 2 (1) Attorney General's Office	21 — Do.	Law Officers (Attorney General's Office, Goa)
C — 2 (2) District Courts	21 — Do.	Law Officers (District Courts)
C — 2 (3) Notaries	21 — Do.	Law Officers (Notaries)
C — 3 Criminal Records	21 — Do.	Civil and Sessions Courts (Criminal Records)
C — 4 Administrative Tribunals	21 — Do.	Law Officers (Administrative Tribunals)
<b>D — Jails:</b>		
D — 1 Jails	22 — Jails.	Jails
D — 2 Central Jail, Diu	22 — Jails.	Jails (Central Jail, Diu)
<b>E — Police:</b>		
E — 1 District Executive Force	23 — Police.	District Executive Force
E — 2 Special Reserve Police	23 — Do.	Special Police (Special Reserve Police)
E — 3 Police Training School, Valpoi	23 — Do.	Police Training School and Colleges (Police Training School, Valpoi)
<b>F — Scientific Departments:</b>		
F — 1 Mines Department	27 — Scientific Departments.	Mines Department
F — 2 Meteorological Departments	Deleted	—
<b>G — Education:</b>		
G — 1 Direction	28 — Education — E. General.	Direction
G — 2 Secondary Schools	28 — Education — B. Secondary.	Government Secondary Schools (Lyceum)
G — 3 Govt. Primary Schools	28 — Education — C. Primary.	Government Primary Schools
G — 4 General:		
(1) Grants to non-Govt. Schools and other Institutions	28 — Education — C. Primary.	Direct grants to non-Government Primary Schools
(2) National Scholarships	} 28 — Education — E. General.	Scholarships
(3) Merit Scholarships		
G — 5 Training School	28 — Education — D. Special.	Government Special Schools (Training School)
G — 6 Technical Schools:		
(1) Commercial School, Panjim	28 — Do.	Government Special Schools (Commercial School, Panjim)
(2) Commercial School, Margão	28 — Do.	Government Special Schools (Commercial School, Margão)
(3) Technical School, Daman	28 — Do.	Government Special Schools (Technical School, Daman)
(4) Technical School, Mapuça	28 — Do.	Government Special Schools (Technical School, Mapuça)
G — 7 Museum and Libraries	28 — Education — E. General.	Miscellaneous (Museum and Libraries)
G — 8 Historical Archives	28 — Do.	Miscellaneous (Historical Archives)
<b>H — Medical:</b>		
H — 1 Medical Schools and Hospitals	29 — Medical.	Hospital and Dispensaries (Medical School and Hospitals)
H — 2 Blood Bank	29 — Medical.	Miscellaneous (Blood Bank)
H — 3 Radiology Institute	29 — Medical.	Hospital and Dispensaries (Radiology Institute)
H — 4 Mental Hospital	29 — Medical.	Mental Hospital

1	2	3
<b>I — Public Health:</b>		
I — 1 Direction	30 — Public Health.	Public Health Establishment (Direction)
I — 2 Expenses in connection with Epidemic Diseases:		
(1) T. B. Hospital	30 — Public Health.	Miscellaneous (T. B. Hospital)
(2) Leprosy Hospital	30 — Public Health.	Leprosy
I — 3 Analytical Laboratory	30 — Public Health.	Miscellaneous (Analytical Laboratory)
I — 4 Vaccine Institute	30 — Public Health.	Miscellaneous (Vaccine Institute)
<b>J — Agriculture and Animal Husbandry:</b>		
J — 1 Direction	{ 31 — Agriculture. 33 — Animal Husbandry. 70 — Forest	Superintendence Superintendence General Direction
<b>K — Broadcasting:</b>		
K — 1 Broadcasting Station	Deleted	—
<b>L — Labour and Employment</b>		
	38 — Labour and Employment.	Labour
<b>M — Miscellaneous, Social and Developmental Organisations:</b>		
M — 1 Regional Transport Organisation	39 — Miscellaneous, Social and Developmental Organisations.	Miscellaneous (Regional Transport Organisation)
M — 2 Tourism and Information	39 — Do.	Miscellaneous (Tourism and Information)
M — 3 Economic Department	39 — Do.	Miscellaneous (Directorate of Industries, Mines and Land Survey)
M — 4 — Government Workshop	39 — Do.	Miscellaneous (Government Workshop)
M — 5 Statistics	39 — Do.	State Statistics
M — 6 Registrar of Births, Deaths and Marriages	39 — Do.	Miscellaneous (Registrar of Births, Deaths and Marriages)
M — 7 Census	39 — Do.	Census
<b>N — Public Works:</b>		
N — 1 Public Works Department	50 — Public Works.	Establishment (Public Works Dept.)
N — 2 Original Works	50 — Public Works.	Original Works — Civil Works
N — 3 Repairs	50 — Public Works.	Repairs
N — 4 Grants-in-aid:		
(1) Subsidy to Water Works Department	50 — Public Works.	Grants-in-aid (Subsidy to Water Works Dept.)
(2) Subsidy to River Navigation Department	50 — Public Works.	Grants-in-aid (Subsidy to River Navigation Dept.)
<b>P — Light Houses and Light Ships:</b>		
P — 1 Revenue Account	55 — Light houses and Light ships — B. Revenue Account.	Direction
<b>Q — Civil Aviation</b>		
	56 — Aviation.	Miscellaneous (Civil Aviation)
<b>R — Road and Water Transport Schemes:</b>		
R — 1 Water Transport Schemes	57 — Road and Water Transport Schemes — B. Water Transport (i) Working Expenses.	Direction
<b>S — Pensions and other Retirement Benefits</b>		
	65 — Pensions and other retirement benefits.	Superannuation and Retired allowances
<b>T — Stationery and Printing</b>		
	68 — Stationery and Printing.	II Printing — Government Presses
<b>U — Miscellaneous:</b>		
U — 1 Grants-in-aid, contributions, etc.		
(1) Payment to railways on account of distribution of Customs Duty	71 — Miscellaneous.	Grants-in-aid, Contributions, etc. (Payment to Railways on account of distribution of Customs Duty)
(2) Contribution to the Economic Fund	71 — Miscellaneous.	Grants-in-aid, Contributions etc. (Contribution to the Economic Fund)
(3) Contribution to the Explosive Fund	71 — Miscellaneous.	Grants-in-aid, Contributions etc. (Contribution to the Explosive Fund)
(4) Grants-in-aid to the Import and Export Corporation	71 — Miscellaneous.	Grants-in-aid, Contributions etc. (Contribution to the Import and Export Corporation)
(5) Grants to Municipalities, Local Bodies and other Institutions	71 — Miscellaneous.	Grants-in-aid, Contributions etc. (Grants to Municipalities, Local Bodies and other Institutions)

1	2	3
U — 2 Miscellaneous:		
(1) Other Miscellaneous expenditure	71 — Miscellaneous.	Miscellaneous and unforeseen charges (Other Miscellaneous expenditure)
(2) Refund of deposits with the B.N.U.	71 — Miscellaneous.	Miscellaneous and unforeseen charges (Refund of deposits with the B. N. U.)
V — Institute of Public Welfare:		
Subsidy to Institute of Public Welfare	71 — Miscellaneous.	Grants-in-aid, Contributions etc. (Subsidy to Institute of Public Welfare)
W — Posts and Telegraphs Department	Deleted	—
X — Expenditure on Portuguese Detenues	Deleted	—
Y — Development Schemes:		
Y — 1 Education	28 — Education — (Plan).	Minor head and detailed head according to the nature and object of expenditure
Y — 2 Public Health	30 — Public Health — (Plan).	"
Y — 3 Agriculture and Animal Husbandry	31 — Agriculture — (Plan).	"
	33 — Animal Husbandry — (Plan).	"
	70 — Forest — (Plan).	"
Y — 4 Industries	35 — Industries — (Plan).	"
Y — 5 Community Development Projects, National Extension Service and Development Works	34 — Co-operation — (Plan).	"
	37 — Community Development Projects, National Extension Service and Local Development Works — (Plan).	"
Y — 6 Miscellaneous, Social and Development Organisations	39 — Miscellaneous, Social and Developmental Organisations — (Plan).	"
Y — 7 Irrigation and Power	45 — Electricity Schemes — (Plan)	"
Y — 8 Public Works	50 — Public Works — (Plan).	"
Y — 9 Ports	53 — Ports and Pilotage — (Plan).	"
Y — 10 Miscellaneous	39 — Miscellaneous, Social and Developmental Organisations — (Plan).	"